# 2016—FY17 ThreeStar Timeline

Jan. 29, 2016—Submit JECDB minutes

Feb. 29, 2016—Submit Fiscal Confirmation Letter and Audit Committee report March 31, 2016 — Tier 2 & Tier 3 Activity Plans and Grant Applications due April 8, 2016—Tier 1 Activity Plans due



# 2016 Scorecard

**Education & Workforce Development** 

# Cocke

# www.TN.gov/ECD/ThreeStar

### **Jobs & Economic Development**

### Required Annual Activities

- 1. Submit annual Activity Plan to ECD in Spring 2016. Required annual 2015 activities must be confirmed in Activity Plan and Report
- 2. Participate in a minimum of two approved ECD events or programs (List online)
- 3. Joint Economic & Community Development Board meets statute requirements

# **County Quick Facts**

	2013	2014		2013	2014
Population <sup>1</sup> :	35,596	35,453	Labor Force <sup>4</sup> :	15,036	14,483
Average Annual Wage <sup>2</sup> :	¢21 222	\$21 467	Employment <sup>4</sup> :	13,408	13,166
Wage <sup>2</sup> :	331,323	\$31,407	Unemployment <sup>4</sup> :	1,628	1,317
Per Capita Market Income <sup>3</sup> :	\$16,842	\$17,425	Unemployment Rate <sup>4</sup> :	10.8%	9.1%

# Fiscal Strength & Efficient Government

## Required Annual Activities

- 1. Submit County Budget to Comptroller's Office by October 15
- 2. Submit Audit Committee Report
- 3. Submit Fiscal Strength & Efficient Government Fiscal Confirmation Letter

# **County Quick Facts**

	FY 13	FY 14	Local	FY 14	FY 15
Debt Per Capita <sup>5</sup> :	\$987	\$906	Sales Tax		
	, ,	Collection 6:	\$7,850,219	\$8,105,919	



**Public Safety** Crime Rate<sup>7</sup> (per 1,000 people): 2012 100.5 2013 87.0 2014 87.4 Increase from 2013 0.4 to 2014 Crash Fatalities8: 2012 13 2013 2014 6 Decrease from 2013 to 2014

<u>Health &amp; Welfare</u>					
Overweight / Obese Rate (Grade 8) <sup>9</sup> :					
	2012-13	2013-14	2014-15		
State Avg.	42.7%	42.4%	43.2%		
<u>Cocke</u>	48.1%	49.0%	46.8%		
Decrease from	2.3%				
Adult Obesity Rate <sup>10</sup> :					
	2010	2011	2012		
<u>Cocke</u>	33.4%	31.4%	33.7%		
Cigarette Smoking Prevalence <sup>11</sup> :					
	2010	2011	2012		
<u>Cocke</u>	31.3%	31.1%	30.2%		
County Health Rankings,					
Health Outcomes Z-Score <sup>12</sup> : A lower Z-score is better, and a higher Z-score is worse.					
2013 2014 2015					
0.95 0.94		0.94	0.99		

#### Sources

- 1. US Census Bureau, ACS 5-Year Estimates
- 2. US Bureau of Labor Statistics, QCEW
- 3. US Bureau of Economic Analysis
- 4. US Bureau of Labor Statistics, Local Area Unemployment Statistics
- 5. Tennessee Comptroller of the Treasury
- 6. Tennessee Department of Revenue
- 7. Tennessee Bureau of Investigation
- 8. Tennessee Department of Homeland Security
- 9. Tennessee Departmealignnt of Health (Overweight/obese was defined as body mass index (BMI) greater than or equal to the 85th percentile for children of the same age and sex.)
- 10. Center for Disease Control and Prevention, Diabetes Data and Statistics, Obesity Prevalence
- 11. Cigarette Smoking Prevalence in US Counties: 1996-2012 (Data provided by Behavioral Risk Factor Surveillance System)
- 12. University of Wisconsin Population Health Institute, County Health Rankings & Roadmaps
- 13. Tennessee Department of Education
- 14. Governor's Books from Birth Foundation

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Education	II & WOLKIO	rce Dever	opment v			
Mat	h Proficiency	(Grades 3-8)	) <sup>13</sup> :			
	2012-13	2013-14	2014-15			
Cocke	58.3%	53.6%	58.4%			
Increase from	n 2013-14 to 2	014-15	4.8%			
Reading Lang	guage Arts Pr	oficiency (	Grades 3-8) <sup>13</sup> :			
	2012-13	2013-14	2014-15			
Cocke	49.0%	47.5%	45.3%			
Decrease from	m 2013-14 to 2	2014-15	2.2%			
High School Graduation Rate <sup>13</sup> :						
	2012-13	2013-14	2014-15			
<u>Cocke</u>	89.7%	93.9%	89.8%			
	Average AC	T Score <sup>13</sup> :				
	2012-13	2013-14	2014-15			
Cocke	17.6	18	18.2			
Population Age 25-64 with an Associate's  Degree or Higher <sup>1</sup> :						
	2012	2013	2014			
State Avg.	32.3%	32.7%	33.3%			
<u>Cocke</u>	15.0%	16.5%	15.6%			
Populati	on Age 25-64		chelor's			
	Degree or I	ligher¹:				
	2012	2013	2014			
State Avg.	25.3%	25.6%	26.1%			
<u>Cocke</u>	8.9%	10.4%	10.1%			
Governor's	Books from	Birth Foun	dation <sup>14</sup> :			
2014	Avg. Annual Enrollment % 2014 49.4%		Total Annual Book Bill \$24,856.07			
2015	<b>50 60</b> /	400				

2015

59.6%

\$30,442.62